

Document and entity information

| | | Jul 2016 |
|--|--|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 決算短信〔日本基準〕 (非連結) |
| Filing date | | 2016-09-13 |
| Company name | | PLANET,INC. |
| Stock exchange listings | | |
| Tokyo | | |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | true |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | |
| Japan Securities Dealers Association | | - |
| Securities code | | 23910 |
| URL | | http://www.planet-va n.co.jp |
| Business category | | |
| General Business | | true |
| Specific Business | | - |
| Fiscal Year End | | 2016-07-31 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 田上 正勝 |
| Inquiries | | |
| Title | | 執行役員経営本部経 営企画部長 |
| Name | | 滝山 重治 |
| Tel | | 03-5962-0811 |
| Other | | |
| Date of general shareholders' meeting (as planned) | | 2016-10-26 |
| Dividend payable date (as planned) | | 2016-10-27 |
| Annual securities report filing date (as planned) | | 2016-10-26 |
| Supplemental material of annual results | | - |
| Way of getting | | - |
| Convening briefing of annual results | | true |
| Target audience | | (投資家・アナリスト向 け) |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Operating results

(in millions of yens)

| | Jul 2016 | Jul 2015 |
|-------------------|----------|----------|
| Operating results | | |
| Operating results | | |
| Operating results | | |

| Income statements information | | |
|---|-------|-------|
| Net sales | | |
| Net sales | 2,902 | 2,815 |
| % change | 3.1 | 2.6 |
| Operating income | | |
| Operating income | 692 | 682 |
| % change | 1.4 | -0.9 |
| Ordinary income | | |
| Ordinary income | 700 | 741 |
| % change | -5.5 | 3.4 |
| Profit | | |
| Profit | 447 | 443 |
| % change | 0.9 | 10.3 |
| Other operating results | | |
| Basic earnings per share (Yen) | 67.54 | 66.92 |
| Diluted earnings per share (Yen) | - | - |
| Rate of return on equity (%) | 13.0 | 14.4 |
| Ordinary income to total assets ratio (%) | 16.5 | 19.4 |
| Operating income to net sales ratio (%) | 23.9 | 24.3 |
| Note to operating results | | |
| Investment profit (loss) on equity method | -19 | -47 |
| Note to operating results | - | - |

Business Results-Financial positions

(in millions of yens)

| | Jul 2016 | Jul 2015 |
|-----------------------------|----------|----------|
| Financial positions | | |
| Financial positions | | |
| Financial positions | | |
| Total assets | 4,476 | 4,014 |
| Net assets | 3,653 | 3,248 |
| Capital adequacy ratio (%) | 81.6 | 80.9 |
| Net assets per share (Yen) | 550.92 | 489.89 |
| Note to financial positions | | |
| Owner's equity | 3,653 | 3,248 |
| Note to financial positions | - | - |

Business Results-Cash flows

(in millions of yens)

| | Jul 2016 | Jul 2015 |
|--------------------------------------|----------|----------|
| Cash flows | | |
| Cash flows | | |
| Cash flows | | |
| Cash flows from operating activities | 603 | 613 |
| Cash flows from investing activities | -629 | -20 |
| Cash flows from financing activities | -252 | -245 |
| Cash and equivalents, end of period | 1,957 | 2,235 |
| Note to cash flows | | |
| Note to cash flows | - | - |

Business Results-Note to business results

| | Jul 2016 |
|---------------------------|----------|
| Note to business results | |
| Note to business results | |
| Note to financial results | |
| Note to financial results | - |

Dividends

(in millions of yens)

| | Jul 2017 | Jul 2016 | Jul 2015 |
|-----------|----------|----------|----------|
| Dividends | | | |

| Dividends | | | |
|--|-------|-------|-------|
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | | - | - |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Second quarter | | | |
| Result | | 19.00 | 18.00 |
| Forecast | 19.00 | | |
| Upper | - | | |
| Lower | - | | |
| Third quarter | | | |
| Result | | - | - |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Year end | | | |
| Result | | 19.00 | 19.00 |
| Forecast | 20.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | 38.00 | 37.00 |
| Forecast | 39.00 | | |
| Upper | - | | |
| Lower | - | | |
| Total dividend paid | | | |
| Total dividend paid | | | |
| Annual | | | |
| Result | | 251 | 245 |
| Payout ratio | | | |
| Payout ratio (%) | | | |
| Annual | | | |
| Result | | 56.3 | 55.3 |
| Forecast | - | | |
| Ratio of total amount of dividends to net assets | | | |
| Ratio of total amount of dividends to net assets (%) | | | |
| Annual | | | |
| Result | | 7.3 | 8.0 |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | | |
| | | - | |

Forecasts

(in millions of yens)

| | Jul 2017 | Jan 2017 |
|-------------------------|--|----------|
| Forecasts | | |
| Forecasts | | |
| Title for forecasts | 3. 平成29年7月期の業績予想(平成28年8月1日～平成29年7月31日) | |
| Preamble to forecasts | | |
| Preamble to forecasts | - | |
| Main table of forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 2,990 | 1,480 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 3.0 | 3.1 |
| Upper | - | - |
| Lower | - | - |
| Operating income | | |

| | | | |
|--------------------------------|---|-------|-------|
| Operating income | | | |
| Forecast | | 710 | 350 |
| Upper | - | | - |
| Lower | - | | - |
| % change | | | |
| Forecast | | 2.5 | 12.8 |
| Upper | - | | - |
| Lower | - | | - |
| Ordinary income | | | |
| Forecast | | 720 | 355 |
| Upper | - | | - |
| Lower | - | | - |
| % change | | | |
| Forecast | | 2.8 | 13.2 |
| Upper | - | | - |
| Lower | - | | - |
| Profit | | | |
| Forecast | | 465 | 230 |
| Upper | - | | - |
| Lower | - | | - |
| % change | | | |
| Forecast | | 3.8 | 16.5 |
| Upper | - | | - |
| Lower | - | | - |
| Basic earnings per share (Yen) | | | |
| Forecast | | 70.13 | 34.69 |
| Upper | - | | - |
| Lower | - | | - |
| Note to forecasts | | | |
| Note to forecasts | - | | |

Notes-Changes in accounting policies and accounting estimates retrospective restatement

| | Jul 2016 |
|--|----------|
| Changes in accounting policies and accounting estimates, retrospective restatement | |
| Changes in accounting policies and accounting estimates, retrospective restatement | |
| Others | |
| Changes in accounting policies and accounting estimates, retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | true |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies and accounting estimates, retrospective restatement | |
| Note to changes in accounting policies and accounting estimates, retrospective restatement | - |

Notes-Number of issued and outstanding shares common stock

| | Jul 2016 | Jul 2015 |
|--|-----------|-----------|
| Number of issued and outstanding shares (common stock) | | |
| Number of issued and outstanding shares (common stock) | | |
| Others | | |
| Number of issued and outstanding shares (common stock) | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 6,632,800 | 6,632,800 |
| Number of treasury stock at the end of fiscal year | 1,911 | 1,869 |
| Average number of shares | 6,330,924 | 6,630,965 |
| Note to number of issued and outstanding shares (common stock) | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.